

正味財産増減計算書

2024(令和6)年4月1日から2025(令和7)年3月31日まで

(単位:円)

会計名 科 目	公益目的事業会計				公益目的事業会計小計		収益事業等会計				収益事業等会計小計		法人会計		合計	
	公1-小計		公2-小計		当年度	前年度	収益1-小計		その他1-小計		当年度	前年度	当年度	前年度	当年度	前年度
	当年度	前年度	当年度	前年度			当年度	前年度	当年度	前年度						
I 一般正味財産増減の部																
1. 経常増減の部																
(1) 経常収益																
受取会費													6,442,500	6,676,000	6,442,500	6,676,000
正会員													6,298,500	6,552,000	6,298,500	6,552,000
賛助会員													144,000	124,000	144,000	124,000
事業収益	30,662,539	27,107,559	6,578,012	7,016,574	37,240,551	34,124,133	11,474,949	12,229,490	2,996,465	4,183,099	14,471,414	16,412,589	0	0	51,711,965	50,536,722
事業収入	9,033,523	8,726,962	5,047,200	5,429,000	14,080,723	14,155,962	11,474,949	12,229,490	2,996,465	4,183,099	14,471,414	16,412,589			28,552,137	30,568,551
委託事業収入	21,629,016	18,380,597	1,530,812	1,587,574	23,159,828	19,968,171	0	0	0	0	0	0			23,159,828	19,968,171
受取補助金等	46,521,620	46,624,739	24,737,501	24,535,809	71,259,121	71,160,548	0	0	2,070,000	2,192,500	2,070,000	2,192,500	0	0	73,329,121	73,353,048
受取負担金	102,927	0	100,000	139,000	202,927	139,000	0	0	100,000	0	100,000	0			302,927	139,000
受取手数料	0	0	0	0	0	0	33,432	4,100	153,000	149,900	186,432	154,000			186,432	154,000
受取寄付金	0	44,200	579,394	359,024	579,394	403,224	0	0	163,910	84,040	163,910	84,040	435,357	547,624	1,178,661	1,034,888
雑収益	31,395	540	56,546	158,208	87,941	158,748	5,241	7,568	30,262	24,203	35,503	31,771	395,260	714,195	518,704	904,714
経常収益計	77,318,481	73,777,038	32,051,453	32,208,615	109,369,934	105,985,653	11,513,622	12,241,158	5,513,637	6,633,742	17,027,259	18,874,900	7,273,117	7,937,819	133,670,310	132,798,372
(2) 経常費用					0	0									0	0
事業費	77,328,335	74,769,702	32,051,453	32,208,615	109,379,788	106,978,317	11,510,951	12,179,065	5,631,750	7,018,666	17,142,701	19,197,731			126,522,489	126,176,048
給料手当	38,546,892	38,525,735	13,100,109	13,122,500	51,647,001	51,648,235	1,368,720	1,380,870	395,180	320,000	1,763,900	1,700,870			53,410,901	53,349,105
諸手当	4,086,776	3,920,889	5,709,093	5,634,459	9,795,869	9,555,348	497,015	473,288	0	0	497,015	473,288			10,292,884	10,028,636
法定福利厚生費	6,733,938	6,813,511	2,968,642	2,924,813	9,702,580	9,738,324	319,746	293,989	0	0	319,746	293,989			10,022,326	10,032,313
退職給付費用	720,000	808,400	0	0	720,000	808,400	28,000	30,000	0	0	28,000	30,000			748,000	838,400
旅費交通費	9,918,855	9,592,269	3,349,234	2,734,822	13,268,089	12,327,091	10,260	20,250	1,068,826	1,651,718	1,079,086	1,671,968			14,347,175	13,999,059
通信運搬費	1,187,143	1,042,513	512,348	625,344	1,699,491	1,667,857	141,388	151,656	311,249	249,809	452,637	401,465			2,152,128	2,069,322
減価償却費	307,958	307,958	0	0	307,958	307,958	0	0	20,858	20,858	20,858	20,858			328,816	328,816
消耗品費	624,809	803,724	240,555	385,663	865,364	1,189,387	26,319	21,252	645,526	234,142	671,845	255,394			1,537,209	1,444,781
図書費	103,860	64,240	29,590	26,620	133,450	90,860	0	0	15,069	3,700	15,069	3,700			148,519	94,560
印刷製本費	341,890	391,806	794,961	1,058,651	1,136,851	1,450,457	13,928	22,230	733,692	765,284	747,620	787,514			1,884,471	2,237,971
賃借料	3,170,305	2,355,084	2,268,203	2,322,369	5,438,508	4,677,453	412,649	252,083	327,120	63,444	739,769	315,527			6,178,277	4,992,980
保険料	253,000	317,841	85,336	90,110	338,336	407,951	9,782	18,265	7,912	2,630	17,694	20,895			356,030	428,846
諸謝金	8,866,341	8,338,685	756,228	638,400	9,622,569	8,977,085	0	0	233,000	231,556	233,000	231,556			9,855,569	9,208,641
助成金					0	0	0	0	0	0	0	0			0	0
租税公課	20,200	17,600	0	0	20,200	17,600	413,700	0	0	0	413,700	0			433,900	17,600
食糧費	18,150	4,480	520,897	492,896	539,047	497,376	0	0	262,126	252,574	262,126	252,574			801,173	749,950
研修費	0	0			0	0	0	0	70,000	79,000	70,000	79,000			70,000	79,000
支払負担金	239,400	217,100	87,000	127,600	326,400	344,700	0	3,000	29,000	29,000	29,000	32,000			355,400	376,700
支払手数料	2,153,718	1,215,167	214,278	148,464	2,367,996	1,363,631	101,426	69,460	130,729	120,850	232,155	190,310			2,600,151	1,553,941
会議費	0	0	0	0	0	0	0	0	209,730	177,315	209,730	177,315			209,730	177,315
事業費			1,408,049	1,688,182	1,408,049	1,688,182	0	0	1,018,653	2,692,999	1,018,653	2,692,999			2,426,702	4,381,181
売上原価					0	0	8,167,518	9,426,642	0	0	8,167,518	9,426,642			8,167,518	9,426,642
雑費	35,100	32,700	6,930	187,722	42,030	220,422	500	16,080	153,080	123,787	153,580	139,867			195,610	360,289
管理費													7,799,091	7,983,457	7,799,091	7,983,457
給料手当													380,751	445,420	380,751	445,420
諸手当													204,015	199,273	204,015	199,273
法定福利厚生費													171,073	127,385	171,073	127,385
退職給付費用													128,200	22,000	128,200	22,000
旅費交通費													1,786,594	2,009,793	1,786,594	2,009,793
通信運搬費													303,183	259,618	303,183	259,618
減価償却費													89,540	89,540	89,540	89,540
消耗品費													17,144	17,980	17,144	17,980
図書費													4,100	4,100	4,100	4,100
印刷・製本費													39,499	11,272	39,499	11,272
賃借料													70,566	101,480	70,566	101,480
保険料													27,159	16,159	27,159	16,159
諸謝金													120,000	139,998	120,000	139,998
租税公課													71,050	70,000	71,050	70,000
会議費															0	0
支払負担金													4,247,500	4,350,118	4,247,500	4,350,118
支払手数料													93,913	46,821	93,913	46,821
雑費													44,804	72,500	44,804	72,500
経常費用計	77,328,335	74,769,702	32,051,453	32,208,615	109,379,788	106,978,317	11,510,951	12,179,065	5,631,750	7,018,666	17,142,701	19,197,731	7,799,091	7,983,457	134,321,580	134,159,505
経常増減等調整当期経常増減額	△ 9,854	△ 992,664	0	0	△ 9,854	△ 992,664	2,671	62,093	△ 118,113	△ 384,924	△ 115,442	△ 322,831	△ 525,974	△ 45,638	△ 651,270	△ 1,361,133
評価損益等計																
当期経常増減額	△ 9,854	△ 992,664	0	0	△ 9,854	△ 992,664	2,671	62,093	△ 118,113	△ 384,924	△ 115,442	△ 322,831	△ 525,974	△ 45,638	△ 651,270	△ 1,361,133
2. 経常外増減の部																
(1) 経常外収益																
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用					0	0										
経常外費用計	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
他会計振替額	1,336	31,047	0	0	1,336	31,047	△ 1,336	△ 31,047	302,811	443,286	301,475	412,239	△ 302,811	△ 443,286	0	0
当期一般正味財産増減額	△ 8,518	△ 961,617	0	0	△ 8,518	△ 961,617	1,335	31,046	184,698	58,362	186,033	89,408	△ 828,785	△ 488,924	△ 651,270	△ 1,361,133
一般正味財産期首残高	△ 3,210,864	△ 2,249,247	86,539	86,539	△ 3,124,325	△ 2,162,708	4,409,739	4,378,693	9,960,688	9,902,326	14,370,427	14,281,019	18,057,221	18,546,145	29,303,323	30,664,456
一般正味財産期末残高	△ 3,219,382	△ 3,210,864	86,539	86,539	△ 3,132,843	△ 3,124,325	4,411,074	4,409,739	10,145,386	9,960,688	14,556,460	14,370,427	17,228,436	18,057,221	28,652,053	29,303,323
II 指定正味財産増減の部																
当期指定正味財産増減額	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
指定正味財産期首残高	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
指定正味財産期末残高	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
III 正味財産期末残高	△ 3,219,382	△ 3,210,864	86,539	86,539	△ 3,132,843	△ 3,124,325	4,411,074	4,409,739	10,145,386	9,960,688	14,556,460	14,370,427	17,228,436	18,057,221	28,652,053	29,303,323